

Inpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2010

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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2010
TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	3,132	2,002	1,130	1,130
Humboldt General Hospital	196,068	125,346	70,722	70,722
Mt. Grant General Hospital	37,864	24,206	13,658	13,658
Pershing General Hospital	5,199	3,323	1,876	1,876
So. Lyon Community Hospital	4,998	3,196	1,802	1,802
University Medical Center	20,458,634	13,079,204	7,379,430	7,379,430
William Bee Ririe Hospital	131,610	84,138	47,472	47,472
TOTAL	<u>\$ 20,837,505</u>	<u>\$ 13,321,415</u>	<u>\$ 7,516,090</u>	<u>\$ 7,516,090</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2010
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	1,566	1,001	565	565
Humboldt General Hospital	98,034	62,673	35,361	35,361
Mt. Grant General Hospital	18,932	12,103	6,829	6,829
Pershing General Hospital	2,599	1,661	938	938
So. Lyon Community Hospital	2,499	1,598	901	901
University Medical Center	10,229,317	6,539,602	3,689,715	3,689,715
William Bee Ririe Hospital	65,805	42,069	23,736	23,736
TOTAL	<u>\$ 10,418,752</u>	<u>\$ 6,660,707</u>	<u>\$ 3,758,045</u>	<u>\$ 3,758,045</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
RETRO PAYMENT SFY 2010
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	1,566	1,001	565	565
Humboldt General Hospital	98,034	62,673	35,361	35,361
Mt. Grant General Hospital	18,932	12,103	6,829	6,829
Pershing General Hospital	2,600	1,662	938	938
So. Lyon Community Hospital	2,499	1,598	901	901
University Medical Center	10,229,317	6,539,602	3,689,715	3,689,715
William Bee Ririe Hospital	65,805	42,069	23,736	23,736
TOTAL	<u>\$ 10,418,753</u>	<u>\$ 6,660,708</u>	<u>\$ 3,758,045</u>	<u>\$ 3,758,045</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
 IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
 SFY 2010
 TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	3,464	2,216	1,248	1,248
Humboldt General Hospital	224,088	143,260	80,828	80,828
Mt. Grant General Hospital	32,920	21,044	11,876	11,876
Pershing General Hospital	31,764	20,308	11,456	11,456
So. Lyon Community Hospital	12,708	8,124	4,584	4,584
University Medical Center	27,590,672	17,638,716	9,951,956	12,608,132
William Bee Ririe Hospital	59,488	38,032	21,456	21,456
TOTAL	<u>\$ 27,955,104</u>	<u>\$ 17,871,700</u>	<u>\$ 10,083,404</u>	<u>\$ 12,739,580</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
SFY 2010
1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	866	554	312	312
Humboldt General Hospital	56,022	35,815	20,207	20,207
Mt. Grant General Hospital	8,230	5,261	2,969	2,969
Pershing General Hospital	7,941	5,077	2,864	2,864
So. Lyon Community Hospital	3,177	2,031	1,146	1,146
University Medical Center	6,897,668	4,409,679	2,487,989	3,152,033
William Bee Ririe Hospital	14,872	9,508	5,364	5,364
TOTAL	<u><u>\$ 6,988,776</u></u>	<u><u>\$ 4,467,925</u></u>	<u><u>\$ 2,520,851</u></u>	<u><u>\$ 3,184,895</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
SFY 2010
2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	866	554	312	312
Humboldt General Hospital	56,022	35,815	20,207	20,207
Mt. Grant General Hospital	8,230	5,261	2,969	2,969
Pershing General Hospital	7,941	5,077	2,864	2,864
So. Lyon Community Hospital	3,177	2,031	1,146	1,146
University Medical Center	6,897,668	4,409,679	2,487,989	3,152,033
William Bee Ririe Hospital	14,872	9,508	5,364	5,364
TOTAL	<u>\$ 6,988,776</u>	<u>\$ 4,467,925</u>	<u>\$ 2,520,851</u>	<u>\$ 3,184,895</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
SFY 2010
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	866	554	312	312
Humboldt General Hospital	56,022	35,815	20,207	20,207
Mt. Grant General Hospital	8,230	5,261	2,969	2,969
Pershing General Hospital	7,941	5,077	2,864	2,864
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William Bee Ririe Hospital	14,872	9,508	5,364	5,364
TOTAL	<u><u>\$ 6,988,776</u></u>	<u><u>\$ 4,467,925</u></u>	<u><u>\$ 2,520,851</u></u>	<u><u>\$ 3,184,895</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP PUBLIC UPL DISBURSEMENTS AND IGT REVENUES
SFY 2010
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain	\$ -	\$ -	\$ -	\$ -
Grover C. Dils Medical Center	866	554	312	312
Humboldt General Hospital	56,022	35,815	20,207	20,207
Mt. Grant General Hospital	8,230	5,261	2,969	2,969
Pershing General Hospital	7,941	5,077	2,864	2,864
So. Lyon Community Hospital	3,177	2,031	1,146	1,146
University Medical Center	6,897,668	4,409,679	2,487,989	3,152,033
William Bee Ririe Hospital	14,872	9,508	5,364	5,364
TOTAL	<u>\$ 6,988,776</u>	<u>\$ 4,467,925</u>	<u>\$ 2,520,851</u>	<u>\$ 3,184,895</u>

			A	B	C															D	E	F	G	H = C x B	I = D / E x G	J = (H + I) x A	K	L = J - K	M
Data Source			State (DHCFP)	State (CHIA)	2010 Federal Register	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	2009 Federal Register	State (DHCFP)				State (DHCFP)			
Hospital Name	MCR Provide r ID	Hospit al Type	2010 Medicaid Dschgs	2010 Medicaid Case Mix Index (Using Medicare Relative Weights)2	SFY10Medicare Blended Base Rate (Wage Index Adjusted)3	Outliers	High Percentage ESRD	DGME	Organ Acquisition Costs	Routine Service Pass-Throughs	Ancillary Services	SCH and MDH Adjustme nts	Medicare Pass- Through Payments	IME Adjustments	DSH Adjustments	Capital Adjustments	Medicare Add-On Payments	Sum of Medicare Pass- Through and Add-On Payments	Medicare Dschgs	Cost Reporting Year Used	FFY10	SFY10 Market Basket Inflation (adj to Cost Report Year End)	SFY10 Medicare Base Rate (Case Mix Adjusted)	Medicare Pass- Through Payments with Inflation	Aggregate UPL Entitlement	2010 Medicaid Claims Pmnts	Aggregate UPL in Excess of Medicaid Claims Payments	2010 GME Pmnts	
Battle Mountain General Hospital ^{1,2}	291303	Public	0	0.0000	5,219	0	0	0	0	0	0	0	0	0	0	0	0	0	37	6/30/2010	1,0000	1,0000	0	0	0	0	0	0	
Grover C. Dils Medical Center ³	290027	Public	2	0.5839	5,219	143,569	0	0	0	0	0	0	143,569	0	0	18,088	18,088	161,657	70	6/30/2010	1,0000	1,0000	3,047	2,309	10,713	2,858	7,855	0	
Humboldt General Hospital ³	291308	Public	129	0.5703	5,219	0	0	0	0	0	0	0	0	0	0	0	0	0	192	6/30/2010	1,0000	1,0000	2,976	0	383,947	307,590	76,397	0	
Mount Grant General Hospital ³	291300	Public	30	0.7242	5,219	0	0	0	0	0	0	0	0	0	0	0	0	0	295	6/30/2010	1,0000	1,0000	3,779	0	113,384	71,825	41,559	0	
Pershing General Hospital ³	291304	Public	13	0.9596	5,219	0	0	0	0	0	0	0	0	0	0	0	0	0	95	6/30/2010	1,0000	1,0000	5,008	0	65,101	88,754	(23,653)	0	
South Lyon Medical Center ³	290002	Public	13	0.8026	5,219	0	0	0	0	0	0	0	0	0	0	53,156	53,156	53,156	144	3/31/2010	1,0000	1,0000	4,188	369	59,245	11,432	47,813	0	
University Medical Center ³	290007	Public	8,444	1.0305	5,869	2,252,744	0	1,574,094	2,565,653	1,590	68,632	0	6,462,713	4,385,724	8,841,800	2,958,825	16,186,349	22,649,062	2,900	6/30/2010	1,0000	1,0000	6,048	7,810	117,020,673	37,775,971	79,244,702	9,805,948	
William Bee Ririe Hospital ³	291302	Public	111	0.6542	5,219	0	0	0	0	0	0	0	0	0	0	0	0	0	255	6/30/2010	1,0000	1,0000	3,414	0	378,955	184,752	41,390	0	
			8,742																									Remaining Public Entitlement	

¹ Assumed CBSA based on city/zip

² CMI from CHIA

³ Table 1a & Table 4A for urban, and Table 4D for rural

⁷ SCH and MDH Adjustments: Worksheet E, Part A, column 1, line 7 exclude from calculate of Medicare Pass-Through Payments

SFY 2010 UPL Distribution			SFY 10 Dist		UPL		State Match		Hospital Net		State Net	
Medicaid			Factor		IGT		44.95%		Benefit		Benefit	
Days*												
			Total UPL Amount		69,630,116							
Battle Mountain			0									
Grover C. Dils Medical Center			6		0.0001397		9,730					
Humboldt General Hospital			380		0.0088500		616,224					
Mount Grant General Hospital			67		0.0015604		108,650					
Pershing General Hospital ¹			26		0.0006055		42,163					
South Lyon Medical Center			14		0.0003261		22,703					
University Medical Center			42,246		0.9838837		68,507,939					
William Bee Ririe Hospital ¹			199		0.0046346		322,707					
			42,938				69,630,116					

SFY 2010 UPL		Paid	Balance for full year		1/2 to 6/30/10	Quarterly
					Additional UPL	
Grover C. Dils Medical Center		9,730	\$3,465	6,265	3,132	1,566
Humboldt General Hospital		616,224	\$224,089	392,135	196,068	98,034
Mount Grant General Hospital		108,650	\$32,920	75,730	37,865	18,932
Pershing General Hospital ¹		42,163	\$31,765	10,398	5,199	2,599
South Lyon Medical Center		22,703	\$12,706	9,997	4,998	2,499
University Medical Center		68,507,939	\$27,590,671	40,917,268	20,458,634	10,229,317
William Bee Ririe Hospital ¹		322,707	\$59,488	263,219	131,610	65,805
Total		69,630,116	\$27,955,104	41,675,012	20,837,506	10,418,753

Less GME UPL GAP 79,436,064 9,805,948 69,630,116